

**ESTADO DE CONSOLIDACION DE LOS PRESUPUESTOS GENERALES DEL EXCMO. AYUNTAMIENTO DE JEREZ DE LA FRONTERA, SUS ORGANISMOS AUTONOMOS Y SOCIEDADES MERCANTILES PARA 2010**

CAPÍTULO ECONOMICO	PRESUPUESTO MUNICIPAL	PATRON. ZOOLOGICO	FUNDACION FORMAC.	AJEMSA	EMEMSA	JECOMUSA	JEREYSSA	EMUVIJESA	COMUJESA	EMUSUJESA	JESYTEL	ELIMINAC.	PRESUP. CONSOLIDADO
<b>E S T A D O D E I N G R E S O S</b>													
<b>Operaciones no Financieras</b>	<b>237.707.088,44</b>	<b>2.291.316,87</b>	<b>57.800,00</b>	<b>32.931.140,00</b>	<b>1.884.950,00</b>	<b>4.501.054,00</b>	<b>4.846.300,41</b>	<b>47.083.572,03</b>	<b>800,00</b>	<b>11.226.576,00</b>	<b>5.963.844,00</b>	<b>44.485.514,51</b>	<b>304.008.927,24</b>
<b>Operaciones corrientes</b>	<b>205.967.709,94</b>	<b>2.278.916,87</b>	<b>57.800,00</b>	<b>32.931.140,00</b>	<b>1.884.950,00</b>	<b>4.501.054,00</b>	<b>4.846.300,41</b>	<b>15.327.559,06</b>	<b>800,00</b>	<b>28.800,00</b>	<b>5.963.844,00</b>	<b>44.485.514,51</b>	<b>229.303.359,77</b>
I- Impuestos directos	72.230.650,00											490.388,98	71.740.261,02
II- Impuestos indirectos	5.020.830,00												5.020.830,00
III- Tasas y otros ingresos	67.299.647,20	1.231.081,86		2.523.704,00	1.422.500,00	3.241.054,00		14.093.820,75			2.633.532,00	6.072.554,25	86.372.785,56
IV- Transferencias corrientes	52.486.582,74	916.995,01	57.800,00	30.407.436,00	305.000,00	1.260.000,00	4.846.300,41	1.125.138,31	800,00	28.800,00	3.092.148,00	37.901.904,33	56.625.096,14
V- Ingresos patrimoniales	8.930.000,00	130.840,00			157.450,00			108.600,00			238.164,00	20.666,95	9.544.387,05
<b>Operaciones de capital</b>	<b>31.739.378,50</b>	<b>12.400,00</b>						<b>31.756.012,97</b>		<b>11.197.776,00</b>			<b>74.705.567,47</b>
VI- Enajenación invers. reales	25.625.239,39	12.400,00						21.753.111,91		11.197.776,00			58.588.527,30
VII- Transferencias de capital	6.114.139,11							10.002.901,06					16.117.040,17
<b>Operaciones Financieras</b>								<b>9.482.899,86</b>		<b>2.931.128,00</b>			<b>12.414.027,86</b>
VIII- Activos financieros													
IX- Pasivos financieros								9.482.899,86		2.931.128,00			12.414.027,86
<b>TOTAL INGRESOS</b>	<b>237.707.088,44</b>	<b>2.291.316,87</b>	<b>57.800,00</b>	<b>32.931.140,00</b>	<b>1.884.950,00</b>	<b>4.501.054,00</b>	<b>4.846.300,41</b>	<b>56.566.471,89</b>	<b>800,00</b>	<b>14.157.704,00</b>	<b>5.963.844,00</b>	<b>44.485.514,51</b>	<b>316.422.955,10</b>

CAPÍTULO ECONOMICO	PRESUPUESTO MUNICIPAL	PATRON. ZOOLOGICO	FUNDACION FORMAC.	AJEMSA	EMEMSA	JECOMUSA	JEREYSSA	EMUVIJESA	COMUJESA	EMUSUJESA	JESYTEL	ELIMINAC.	PRESUP. CONSOLIDADO
<b>E S T A D O D E G A S T O S</b>													
<b>Operaciones no Financieras</b>	<b>236.327.035,93</b>	<b>2.291.316,87</b>	<b>57.800,00</b>	<b>32.258.286,00</b>	<b>1.682.532,00</b>	<b>4.501.054,00</b>	<b>4.786.300,41</b>	<b>56.388.981,89</b>	<b>799,00</b>	<b>11.146.887,00</b>	<b>5.331.248,00</b>	<b>44.485.514,51</b>	<b>310.286.726,59</b>
<b>Operaciones corrientes</b>	<b>204.393.507,76</b>	<b>2.246.316,87</b>	<b>57.800,00</b>	<b>29.740.750,00</b>	<b>1.643.532,00</b>	<b>4.422.054,00</b>	<b>4.786.300,41</b>	<b>6.984.007,56</b>	<b>799,00</b>	<b>942.025,00</b>	<b>5.131.248,00</b>	<b>44.485.514,51</b>	<b>215.862.826,09</b>
I- Gastos de personal	88.816.146,20	1.806.536,75		5.873.539,00	1.299.382,00	3.763.604,00	3.451.416,59	2.000.840,00		643.102,00	3.100.044,00		110.754.610,54
II- Gastos bienes corrientes y serv.	38.972.095,27	437.690,12	57.800,00	21.726.714,00	279.150,00	523.450,00	1.115.070,46	1.672.240,72	764,00	70.302,00	2.031.204,00	6.583.610,18	60.302.870,39
III- Gastos financieros	13.905.454,97	1.500,00		2.140.497,00	65.000,00	135.000,00	219.813,36	3.310.926,84	35,00	228.621,00			20.006.848,17
IV- Transferencias corrientes	62.699.811,32	590,00										37.901.904,33	24.798.496,99
<b>Operaciones de capital</b>	<b>31.933.528,17</b>	<b>45.000,00</b>		<b>2.517.536,00</b>	<b>39.000,00</b>	<b>79.000,00</b>		<b>49.404.974,33</b>		<b>10.204.862,00</b>	<b>200.000,00</b>		<b>94.423.900,50</b>
VI- Inversiones reales	29.089.243,97	45.000,00		2.517.536,00	39.000,00	79.000,00		49.404.974,33		10.204.862,00	200.000,00		91.579.616,30
VII- Transferencias de capital	2.844.284,20												2.844.284,20
<b>Operaciones Financieras</b>	<b>1.347.185,85</b>												<b>1.347.185,85</b>
VIII- Activos financieros													
IX- Pasivos financieros	1.347.185,85												1.347.185,85
<b>TOTAL GASTOS</b>	<b>237.674.221,78</b>	<b>2.291.316,87</b>	<b>57.800,00</b>	<b>32.258.286,00</b>	<b>1.682.532,00</b>	<b>4.501.054,00</b>	<b>4.786.300,41</b>	<b>56.388.981,89</b>	<b>799,00</b>	<b>11.146.887,00</b>	<b>5.331.248,00</b>	<b>44.485.514,51</b>	<b>311.633.912,44</b>